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CENTRAL INTELLIGENCE GROUP  
INTELLIGENCE REPORT

147339

COUNTRY Germany (Russian Zone)

DATE: 25X1A

SUBJECT State Financial Reports

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ORIGIN [REDACTED]

SUPPLEMENT [REDACTED]

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The following are the financial reports of the five states of the Russian-occupied zone of Germany for the second quarter of the fiscal year 1947-48 (1 July to 30 September) except where otherwise stated, and supplement similar reports which were previously disseminated.

1. BrandenburgRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature	-	186
Executive Branch	-	310
General Administration	529	2,874
Police	838	9,038
Justice	2,782	3,053
Education	839	21,402
Labor & Social Welfare	734	17,722
Health	5,550	9,499
Agriculture & Forestry	17,493	14,572
Industry & Trade	183	2,561
Fuel & Power	454	63
Commerce & Supply	1,336	6,310
Transportation	789	3,536
Construction	623	19,028
Statistics	-	67
Finance Administration	4,561	4,743
Resettlers	18	3,304
Sequestration & Requisitioning	-	25
General Finance Administration	30,620	23,891
Payments made to account		
Special Income & Expenditures		8,836
Taxes	293,677	-
Assigned to German Central Administration for Finance	-	172,912
Total	361,026	323,935*

CLASSIFICATION

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NO CHANGE in Class. ☐Class. ☐

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- \* The figures actually add up to R M 323,932,000; the difference of R M 3,000 is probably due to the use of round numbers (nearest thousand).

The budget for the three-month period ending 30 September 1947 had foreseen a total income, as well as total expenditures, of R M 328,738,000. According to above figures, the actual income realized exceeded this amount by R M 32,288,000 while the actual expenditures were R M 4,803,000 below this figure.

Special Income & Expenditures1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
Police		250
Agriculture & Forestry		3,287
Transportation		2,749
Construction		1,254
General Finance Administration	107,336	37,295
Total	107,336	44,835

2. SaxonyRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature		226
Executive Branch	4	990
General Administration	1,465	6,585
Police	3,303	17,029
Justice	4,487	5,879
Education	6,814	50,651
Labor and Social Welfare	8,937	49,122
Health	21,023	25,178
Agriculture & Forestry	16,673	13,375
Industry & Trade	1,338	15,889
Fuel & Power	4,524	11,041
Commerce & Supply	4,036	23,651
Transportation	3,241	7,859
Construction	1,954	15,911
Statistics	27	369
Finance Administration	9,582	12,722
Resettlers	6	4,615
Sequestration & Requisitioning	31	61
General Finance Administration	64,420	59,039
Taxes	581,056	-
Assigned to German Central Administration for Finance	-	408,465
Total	732,921	728,657

The actual income exceeds the planned income of R M 730,873,000 by R M 2,046,000, while the actual expenditures were R M 2,216,000 lower than foreseen.

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Special Income & Expenditures

1st &amp; 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch		1,200
General Administration		28 **
Police		401
Justice		982
Health		700
Agriculture & Forestry		4,563
Industry & Trade		2,744
Construction		4,624
Finance Administration		6,000
Assigned to German Central Administration for Finance	90,000	50
<b>Total</b>	<b>90,000</b>	<b>21,292</b>

\*\*The expenditures as of 31 August for General Administration had been given as RM 603,000 (see [REDACTED]); no explanation has been given why this figure had been reduced to RM 28,000 by 30 September.

3. Saxony-Anhalt

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Regular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch	24	1,223
General Administration	973	7,539
Police	774	9,448
Justice	2,812	4,053
Education	2,704	38,677
Labor & Social Welfare	13,784	44,061
Health	10,591	14,809
Agriculture & Forestry	14,703	15,088
Industry & Trade	7,546	24,529
Fuel & Power	3,957	608
Commerce & Supply	8,712	18,514
Transportation	1,870	8,568
Construction	3,242	15,085
Statistics	7	328
Finance Administration	4,928	11,386
Resettlers	-	3,899
Sequestration & Requisitioning	12,526	-
General Finance Administration	22,960	19,494
Taxes	466,324	-
Assigned to German Central Administration for Finance	-	288,051
<b>Total</b>	<b>578,437</b>	<b>525,365 *</b>

\* The total given in the original document is 525,397. No reason has been given for the discrepancy.

The figure of RM 288,051,000 transferred to the German Finance Administration included reparations payments of R.M. 121,805,000, while the remainder of RM 166,246,000 represented income, sales, and similar taxes.

The budget had foreseen a total income and total expenditures for the three months period ending 30 September 1947 of RM 552,446,000. According to above figures, the actual total income exceeded this figure by RM 25,991,000, while the actual expenditures were RM 27,049,000 below the planned figures.

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1st &amp; 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Agriculture & Forestry		2,919
Transportation		2,277
Construction		1,000
General Finance Administration	90,000	10,000
Total	90,000	16,196

4. MecklenburgRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch	25	1,506
General Administration	374	2,612
Police	498	4,205
Justice	1,786	1,855
Education	3,372	23,061
Labor & Social Welfare	1,046	10,751
Health	1,495	3,173
Agriculture & Forestry	11,938	9,498
Industry & Trade	123	5,878
Fuel & Power	272	91
Commerce & Supply	2,264	10,969
Transportation	441	2,108
Construction	340	12,569
Statistics	-	102
Finance Administration	2,971	5,114
Resettlers	6	1,923
Sequestration & Requisitioning	28	26
General Finance Administration	6,452	19,643
Taxes	169,534	-
Assigned to German Central Administration for Finance	-	85,992
Total	202,965 *	201,076

\* The total in the original document is given as R M 202,955,000.

Special Income & Expenditures

1st &amp; 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Transportation		2,779
Construction		1,486
General Finance Administration	52,000	16,105
Total	52,000	20,370

5. ThuringiaRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature	9	232
Executive Branch	39	712
General Administration	380	2,586
Police	2,125	8,195
Justice	2,050	3,345

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## 5. (Cont'd)

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Education	3,173	27,557
Labor & Social Welfare	6,003	19,773
Health	9,341	10,623
Agriculture & Forestry	16,178	11,898
Industry & Trade	92	6,214
Fuel & Power	1,076	3,119
Commerce & Supply	2,887	7,815
Transportation	1,261	5,000
Construction	1,173	11,478
Statistics	-	337
Finance Administration	5,326	6,985
Resettlers	2	4,517
Sequestration & Requisitioning	4	55
General Finance Administration	24,681	45,009
Taxes	346,792	-
Assigned to German Central	-	196,537
Administration for Finance	-	26,740
Deficit as of 31 March 1947	-	-
<b>Total</b>	<b>423,183 *</b>	<b>398,727</b>

\* The addition of this column gives P M 423,190.

Special Income & Expenditures

1st &amp; 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Agriculture & Forestry	-	4,509
Commerce and Supply	-	60
Fuel & Power	-	535
Transportation	-	223
Construction	-	942
General Finance Administration	37,790	25,000
<b>Total</b>	<b>37,790</b>	<b>31,267</b>

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